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MINISTRY OF DEFENCE

OVERVIEW

Mission Statement

The Mission of MINDEF and the Singapore Armed Forces (SAF) is to enhance Singapore's peace and security through deterrence and diplomacy, and should these fail, to secure a swift and decisive victory over the aggressor.

To achieve this mission, MINDEF will strengthen the military, manpower and technological edge of the SAF, whilst fostering close relations with friendly countries in the region and beyond through greater dialogue, confidence building, and co-operation.

Desired Outcomes

- A safe and secure environment where Singapore's territorial integrity and sovereignty are protected and preserved
- Safe and secure access to Singapore's air and sea lines of communications
- A strong network of defence ties in the region and beyond
- Committed National Servicemen who are dedicated to Total Defence
- An operationally ready and well-equipped SAF that can deal with a broad range of threats to Singapore's security
- A highly skilled, professional and technologically advanced SAF

FY2011 EXPENDITURE ESTIMATES

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
	TOTAL EXPENDITURE	\$11,043,242,883	\$11,455,000,000	\$11,455,000,000	\$12,075,000,000	\$620,000,000	5.4%
	Main Estimates						
	OPERATING EXPENDITURE	\$10,603,258,655	\$11,015,000,000	\$11,015,000,000	\$11,595,000,000	\$580,000,000	5.3%
	<i>RUNNING COSTS</i>	<i>\$10,595,608,316</i>	<i>\$11,008,157,000</i>	<i>\$11,007,991,000</i>	<i>\$11,588,460,000</i>	<i>\$580,469,000</i>	<i>5.3%</i>
	Expenditure on Manpower	\$16,031,455	\$15,630,400	\$17,739,000	\$17,101,400	-\$637,600	-3.6%
1200	Political Appointments	2,092,302	2,464,000	3,190,300	2,552,700	-637,600	-20.0
1500	Permanent Staff	13,939,153	13,165,400	14,547,700	14,547,700	0	0.0
1600	Temporary, Daily-Rated & Other Staff	0	1,000	1,000	1,000	0	0.0

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010	
	Other Operating Expenditure	\$10,579,576,861	\$10,992,526,600	\$10,990,252,000	\$11,571,358,600	\$581,106,600	5.3%
2100	Consumption of Products & Services	22,704,125	21,308,000	23,072,000	23,072,000	0	0.0
2300	Manpower Development	322,511	422,300	349,300	349,300	0	0.0
2400	International & Public Relations, Public Communications	15,399,275	22,149,000	22,149,000	18,179,000	-3,970,000	-17.9
2800	Miscellaneous	20	1,550,000	1,550,000	1,550,000	0	0.0
2900	Military Expenditure	10,541,150,930	10,947,097,300	10,943,131,700	11,528,208,300	585,076,600	5.3
	<i>TRANSFERS</i>	<i>\$7,650,339</i>	<i>\$6,843,000</i>	<i>\$7,009,000</i>	<i>\$6,540,000</i>	<i>-\$469,000</i>	<i>-6.7%</i>
3600	Transfers to Institutions & Organisations	7,650,339	6,843,000	7,009,000	6,540,000	-469,000	-6.7
	Development Estimates						
	DEVELOPMENT EXPENDITURE	\$439,984,229	\$440,000,000	\$440,000,000	\$480,000,000	\$40,000,000	9.1%
5100	Government Development	439,984,229	440,000,000	440,000,000	480,000,000	40,000,000	9.1

Establishment List

Category/Personnel	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
POLITICAL APPOINTMENTS	4	4	4	4
Deputy Prime Minister	1	1	1	1
Minister	2	2	2	2
Minister of State	1	1	1	1
PERMANENT STAFF	1,501	1,501	279	279
Accounting Profession (2008)	3	3	0	0
Administrative	12	12	12	12
Cleaner	5	5	0	0
Corporate Support	275	275	0	0
Driving	3	3	0	0
Education Service (2008)	9	9	10	10
Estate Maintenance	4	4	0	0
Language Executive Scheme (2008)	0	0	1	1
Legal	9	9	10	10
Management Executive Scheme (2008)	904	904	186	186

Category/Personnel	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Management Support Scheme (2008)	6	6	60	60
Management Support Scheme (Language Officer)	1	1	0	0
Meteorological Service (2002)	4	4	0	0
Operations Support	90	90	0	0
Photographic Services	2	2	0	0
Psychological Services	7	7	0	0
Security	4	4	0	0
Shorthand Writers	25	25	0	0
Technical Support Scheme (2008)	138	138	0	0
TEMPORARY, DAILY-RATED & OTHER STAFF	20	20	0	0
Artisan II	2	2	0	0
Artisan III	2	2	0	0
Semi-skilled II	8	8	0	0
Special Group A	3	3	0	0
Unskilled	5	5	0	0
TOTAL	1,525	1,525	283	283

FY2010 BUDGET

The total expenditure of the Ministry of Defence (MINDEF) in FY2010 is projected to be \$11.46 billion, an increase of \$411.76 million or 3.7% over the actual FY2009 expenditure of \$11.04 billion.

Operating Expenditure

The revised operating expenditure of \$11.02 billion is an increase of \$411.74 million or 3.9% over the actual FY2009 operating expenditure of \$10.60 billion. The increase is due to higher operating costs.

Development Expenditure

The revised development expenditure is \$440 million, comparable to the actual FY2009 development expenditure of \$439.98 million.

FY2011 BUDGET

The total expenditure of MINDEF in FY2011 is projected to be \$12.08 billion, an increase of \$620 million or 5.4% from the revised FY2010 expenditure. Of this, \$11.60 billion or 96.0% is for operating expenditure and the balance of \$480 million or 4.0% is for development expenditure.

Operating Expenditure

The provision of \$11.60 billion for operating expenditure represents an increase of \$580 million or 5.3% from the revised FY2010 operating expenditure.

A total sum of \$11.53 billion or 99.4% of the operating expenditure goes towards the Armed Forces. This includes payment for the purchase of military equipment, maintenance of equipment and camps, and the salaries and allowances of full-time national servicemen and operationally ready national servicemen. Compared with the revised FY2010 expenditure, the projected Armed Forces expenditure for FY2011 shows an increase of \$585.08 million.

Salaries of civilian personnel and operating costs of MINDEF HQ account for the remaining \$66.79 million or 0.6% of operating expenditure.

Development Expenditure

The projected development expenditure for FY2011 is \$480 million, an increase of \$40 million or 9.1% from the revised FY2010 development expenditure.

Total Expenditure by Programme

Code	Programme	Running Costs	Transfers	Operating Expenditure	Development Expenditure	Total Expenditure
JA	National Defence	11,588,460,000	6,540,000	11,595,000,000	480,000,000	12,075,000,000
	Total	\$11,588,460,000	\$6,540,000	\$11,595,000,000	\$480,000,000	\$12,075,000,000

Development Expenditure by Project

Project Title	Total Project Cost	Actual Expenditure up to end of FY2008	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
DEVELOPMENT EXPENDITURE	...	...	\$439,984,229	\$440,000,000	\$440,000,000	\$480,000,000
<i>GOVERNMENT DEVELOPMENT</i>	...	...	<i>439,984,229</i>	<i>440,000,000</i>	<i>440,000,000</i>	<i>480,000,000</i>
National Defence Programme						
Armed Forces	...	...	439,984,229	440,000,000	440,000,000	480,000,000